

**WAYNE COUNTY FISCAL COURT
ORDINANCE NO.
BUDGET AMENDMENT 08-09 #01**

AN ORDINANCE relating to the annual budget and amendment thereof:

Whereas the County of Wayne has realized unbudgeted receipts in the General, LGEA, and Emergency Management Funds.

Be it ordained by the Fiscal Court of the County of Wayne, Commonwealth of Kentucky;

Section One: The budget for fiscal year 2008-09 is amended to increase receipts of the General, LGEA, and Emergency Management Funds by a total increase of \$ 386,157 to include unbudgeted receipts from:

GENERAL FUND

01-4203	TVA PILT	18,829
01-4407	Building Permits	163
01-4510d	State Grants (Tourism/Park)	65,393
01-4510e	EMS Building Grant	187,044
01-4562	Wireless 911 Fees	-67,888
01-4713	Recycling Receipts	4,401
01-4780	Fines & Forfeitures	360
01-4901	Prior Year Carry Over	175,733
	Transfer to EM	-2,000
		382,035

LGEA FUND

04-4901	Prior Year Carry Over	2,056
		2,056

EMERGENCY MANAGEMENT FUND

08-4901	Prior Year Carry Over	66
08-4910	Transfer In	2,000
		2,066

B. Increase Expenditure Accounts:

GENERAL FUND

01-5030-367	PVA Statutory Contribution	196
01-5030-367	Election Officers Salaries	116
01-5065-194	Election Tabulators	30
01-5065-499	Election Materials and Supplies	234
01-5080-563	Courthouse Postal Charges	3,704
01-5080-578	Courthouse Utilities	8,000
01-5081-406	Justice Center Building Maintenance	5,000
01-5081-578	Justice Center Utilities	8,000
01-5115-398	Building Code Enforcement	1,000
01-5130-348	Rescue Squad Program Support	1,000
01-5140-334	EMS Building Maintenance	2,000
01-5140-340	EMS Vehicle Maintenance and Repair	4,000
01-5140-411	EMS Custodial Supplies	1,000
01-5140-576	EMS Travel	500
01-5145-348	E911 Program Support	111,000
01-5145-413	E911 Data Processing Supplies (Mapping)	2,000
01-5212-727	Solid Waste Fork Lift	27,638
01-5215-578	Recycling Center Utilities	2,000
01-5232-595	EMT/Health Education Programs	1,000
01-5401-548	Park Pass Thru Grant	63,474
01-5405-548	MSBA West Metcalfe Grant	1,407
01-8001-548	Construction EMS	45,022
01-9100-307	GS Audits	20,000
01-9200-999	Reserve for Transfer	73,714
		382,035

LGEA FUND

04-9200-999	Reserve for Transfer	2,056
		2,056

EMERGENCY MANAGEMENT FUND

08-5135-336	Equipment Maintenance & Repair	100
08-5135-573	Telephone	1,000
08-9200-999	Reserve for Transfer	966
		2,066

Section Two: These amounts adjusting the receipts and expenditure accounts in Section One are for governmental purposes.

Approved by the Fiscal Court of Wayne County, Kentucky, this 11th day of December 2008.

Greg Rankin, Wayne County Judge/Executive

Approved as to form and classification this

_____ day of _____ 2008.

State Local Finance Officer

This budget ordinance amendment was duly adopted by the Fiscal Court of Wayne County, Kentucky this the _____ day of December 2008.

Greg Rankin, Wayne County Judge/Executive